

POINT PLEASANT FIRE DISTRICT

2020 Proposed BUDGET SUMMARY

Total Appropriations		<u>836,721.00</u>
Less:		
Estimated Revenues	<u>\$500.00</u>	
Estimated Prior Years		
Unexpended Balance	<u>46,237.00</u>	<u>46,737.00</u>
Amount to be Raised by Real Property Taxes		<u>\$789,984.00</u>

TAX APPORTIONMENT

<u>Town</u>	<u>Apportioned Tax</u>
<u>Irondequoit</u>	<u>\$789,984.00</u>
_____	_____
_____	_____
_____	_____
Total Apportioned	<u>\$789,984.00</u>

I certify that the Final Budget was approved
by the fire commissioners on September 21,
2019 at 7:20 p.m.

Mark Thomas
Fire District Administrator/Treasurer

APPROPRIATIONS

		Proposed Budget 2020
Salary – District Administrator/Treasurer	<u>\$65,000.00</u>	
Salary – Secretary	<u>\$3,000.00</u>	
Salary – Other	<u>\$153,895.00</u>	
Salary – Election Tellers	<u>\$105.00</u>	
Other -	<u>\$0.00</u>	
A3410.1 Total Personal Services		222,000.00
A3410.2 Equipment		28,200.00
A3410.4 Contractual Expenditures		260,753.00
A3410.8 Benefits		6,560.00
A1930.4 Judgments and Claims		0.00
A9025.8 Local Pension Fund		75,000.00
A9030.8 Social Security		16,000.00
A9040.8 Workers’ Compensation		57,261.00
A9730.6 Redemption of Notes		65,000.00
A9730.7 Interest on Notes		25,947.00
A9901.9 Transfer to Reserve Fund(s)		<u>80,000.00</u>
	TOTALS**	\$ <u>836,721.00</u>

* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

ESTIMATED REVENUES

	Proposed Budget 2020
A2262 Total Personal Services	\$ _____
A2401 Interest and Earnings	<u>500.00</u>
A2410 Rentals	_____
A2665 Sales of Apparatus and Equipment	_____
A2701 Refunds of Expenditures	_____
A2705 Gifts and Donations	_____
Miscellaneous: (Specify)	
A2770 _____	_____
A4305 Federal Aid for Civil Defense	_____
A5031 Transfer from Capital Fund	_____
TOTALS	<u>\$500.00</u>

OUTSTANDING DEBT AS OF SEPTEMBER 31, 2019

Tax Anticipation Notes	\$ _____
Revenue Anticipation Notes	_____
Budget Notes	_____
Capital Notes	_____
Bond Anticipation	_____ 0
Total Notes	\$ <u>_____ 0</u>
Bonds	<u>\$795,000.00</u>