

POINT PLEASANT FIRE DISTRICT

2019 BUDGET Proposal

| | | |
|--|------------------|---------------------|
| Total Appropriations | | <u>\$820,582.00</u> |
| Less: | | |
| Estimated Revenues | <u>\$500.00</u> | |
| Estimated Prior Years | | |
| Unexpended Balance | <u>45,500.00</u> | <u>46,000.00</u> |
| Amount to be Raised by Real Property Taxes | | <u>\$774,582.00</u> |

TAX APPORTIONMENT

| <u>Town</u> | <u>Apportioned Tax</u> |
|--------------------|----------------------------|
| <u>Irondequoit</u> | <u>\$774,582.00</u> |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| Total Apportioned | <u>\$774,582.00</u> |

I certify that the Estimated Budget was approved by the fire commissioners on September 5th, 2018 at 7:20 p.m.

Mark Thomas
Fire District Administrator/Treasurer

APPROPRIATIONS

| | | Proposed Budget 2019 |
|---|---------------------|----------------------------|
| Salary – District Administrator/Treasurer | <u>\$62,400.00</u> | |
| Salary – Secretary | <u>\$3000.00</u> | |
| Salary – Part Time Staff | <u>\$102,992.00</u> | |
| Salary – Election Tellers | <u>\$210.00</u> | |
| Other - District Laborer | <u>\$35,880.00</u> | |
| A3410.1 Total Personal Services | | 204,482.00 |
| A3410.2 Equipment | | 20,700.00 |
| A3410.4 Contractual Expenditures | | 271,607.00 |
| A3410.8 Benefits | | 5,600.00 |
| A1930.4 Judgments and Claims | | 0.00 |
| A9025.8 Local Pension Fund | | 62,000.00 |
| A9030.8 Social Security | | 15,200.00 |
| A9040.8 Workers' Compensation | | 71,221.00 |
| A9730.6 Redemption of Notes | | 60,000.00 |
| A9730.7 Interest on Notes | | 27,341.00 |
| A9901.9 Transfer to Reserve Fund(s) | | <u>82,431.00</u> |
| | TOTALS** | \$ <u>820,582.00</u> |

* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

ESTIMATED REVENUES

| | | Proposed Budget 2019 |
|-------|----------------------------------|----------------------------|
| A2262 | Total Personal Services | \$ _____ |
| A2401 | Interest and Earnings | <u>500.00</u> |
| A2410 | Rentals | _____ |
| A2665 | Sales of Apparatus and Equipment | _____ |
| A2701 | Refunds of Expenditures | _____ |
| A2705 | Gifts and Donations | _____ |
| | Miscellaneous: (Specify) | |
| A2770 | _____ | _____ |
| A4305 | Federal Aid for Civil Defense | _____ |
| A5031 | Transfer from Capital Fund | _____ |
| | TOTALS | <u>\$500.00</u> |

OUTSTANDING DEBT AS OF SEPTEMBER 31, 2018

| | |
|----------------------------|---------------------|
| Tax Anticipation Notes | \$ _____ |
| Revenue Anticipation Notes | _____ |
| Budget Notes | _____ |
| Capital Notes | _____ |
| Bond Anticipation | _____ 0 |
| Total Notes | \$ <u>_____ 0</u> |
| Bonds | <u>\$825,000.00</u> |