

NOTICE OF PUBLIC HEARING
and Special Meeting
Cornbelt Fire Protection
District

Notice is hereby given that a Public Hearing and Special Meeting will be held at 5:55 PM, June 15, 2022 at Cornbelt Fire Station, 506 E. Main, Mahomet, IL, in the meeting room, as to the Budget and Appropriation Ordinance for the Cornbelt Fire Protection District for the fiscal year commencing May 1, 2022 and ending on April 30, 2023. Copies of the Tentative Budget and Appropriation Ordinance are available for public inspection at the fire Station and on our website (www.cornbeltfire.com) during regular business hours.

TENTATIVE BUDGET AND APPROPRIATION ORDINANCE
OF THE CORNBELT FIRE PROTECTION DISTRICT
FOR THE FISCAL YEAR MAY 1, 2022 THROUGH APRIL 30, 2023

On May 18, 2022 at a meeting of the Board of Trustees of the Cornbelt Fire Protection District, the said Trustees adopted as a Tentative Budget and Appropriation Ordinance of the Cornbelt Fire Protection District for the General Fund for the period May 1, 2022 through April 30, 2023, the following:

GENERAL FUND & EMERGENCY EQUIPMENT FUND
ANTICIPATED REVENUES AND RECEIPTS

Estimated Cash Balance May 1, 2022

Checking Accounts - General Fund	\$1,513,549
Checking Account - Emergency Equipment Fund	<u>\$ 25,026</u>
	\$1,538,575

Anticipated Revenues and Receipts:

Real Estate Tax Revenues	\$ 1,336,175
Donations	
Foreign Tax	20,000
Interest	2,500
Misc. Income	450
Personal Property Replacement Tax	15,000
Grant Income	5,000
Lincolnshire Contract	30,000
TIF District Allotments	<u>119,000</u>

Total Anticipated Revenues and Receipts	\$1,528,125
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Total Cash Balance May 1, 2022 and Anticipated Revenues and Receipts	\$3,066,700
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Less Anticipated Expenditures May 1, 2022 Through April 30, 2023	\$1,505,263
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Anticipated Balance April 30, 2023	\$1,561,437
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Tentative Budget

ORDINANCE 2022B

BUDGET AND APPROPRIATION ORDINANCE OF THE CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON MAY 1, 2022 AND ENDING ON APRIL 30, 2023

WHEREAS, the Trustees of CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, have approved a Budget for the fiscal year beginning on May 1, 2022 ending on April 30, 2023 which contained a statement of the cash on hand at the beginning of the fiscal year, an estimate of the cash expected to be received during such fiscal year from all sources, an estimate of the expenditures contemplated for such fiscal year, and a statement of the estimated cash to be on hand at the end of such year; and

WHEREAS, the Trustees have, pursuant to said Budget, prepared an Ordinance making appropriations for the corporate purposes of the CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, for said fiscal year; and

WHEREAS, a public hearing was held on said Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, as follows:

SECTION I: That the Annual Budget for the fiscal year beginning on May 1, 2022 and ending on April 30, 2023 heretofore approved by the Trustees, be and the same is, hereby adopted as the Annual Budget for the District for said fiscal year, and the words and figures of said Budget are incorporated herein by reference and made a part of this Ordinance, the same as if repeated here in full.

SECTION II: That there shall, and there is hereby appropriated for the corporate purposes of the CORNBELT FIRE PROTECTION DISTRICT for the fiscal year beginning on May 1, 2022 and ending on April 30, 2023, to defray the necessary expenses and liabilities of said District the sum of One Million Five Hundred Five Thousand Two Hundred Sixty- Three dollars (\$ 1,505,263.00) for the following specific purposes:

REVENUES FOR FISCAL YEAR 2022 - 2023

Balance on hand May 1, 2022	\$ 1,538,574.61
Estimated 2021 Tax Levy	\$ 1, 336,175.00
Estimated Receipts from: Donations	\$
Foreign Tax	\$ 20,000.00
Interest	\$ 2,500.00
Misc. Income	\$ 450.00
Replacement Tax	\$ 15,000.00
Grant Income	\$ 5,000.00
Lincolnshire Contract	\$ 30,000.00
TIF District Allotments	\$ 119,000.00
Total Estimated Funds Available	\$ 3,066,699.61

ADMINISTRATION AND OPERATION OF FIRE DEPARTMENT

Information Technology	\$	13,000.00
Printing, postage and office supplies	\$	5,000.00
Professional fees	\$	2,500.00
Accounting and auditing fees	\$	3,000.00
Publication expenses	\$	1,500.00
Dues	\$	2,000.00
Insurance and bond premiums	\$	100,000.00
Heat and lights	\$	32,000.00
Telephone and internet services	\$	9,000.00
Metcad	\$	30,000.00
Water and fire hydrant rental	\$	3,000.00
Sanitary hauling	\$	2,000.00
Emergency training and conference expenses	\$	20,000.00
Public Education	\$	5,000.00
Building Commodities	\$	5,500.00
Building repairs and maintenance	\$	15,000.00
Miscellaneous supplies	\$	25,000.00
Administrative support, salaries to Trustees and Firefighters	\$	675,000.00
TOTAL FOR ADMINISTRATION AND OPERATION OF FIRE DEPARTMENT	\$	948,500.00

MAINTENANCE OF FIRE EQUIPMENT AND SUPPLIES

Gas, oil, tires and batteries	\$	25,000.00
Repairs of firefighting equipment	\$	35,000.00
Repair and maintenance of radio equipment	\$	5,000.00
TOTAL FOR MAINTENANCE OF FIRE EQUIPMENT AND SUPPLIES	\$	65,000.00

PURCHASE OF EQUIPMENT

Purchase of furniture and office equipment	\$	4,000.00
Turnout and miscellaneous firefighter's equipment	\$	30,000.00
Purchase of radio equipment	\$	20,000.00
TOTAL FOR PURCHASE OF EQUIPMENT	\$	54,000.00

CAPITAL IMPROVEMENTS

Debt Service	\$ 150,000.00
Capital Projects Reserve Fund	\$ 75,000.00
TOTAL FOR CAPITAL IMPROVEMENTS	\$ 225,000.00

EMERGENCY AND RESCUE EQUIPMENT

Equipment Reserve Fund	\$ 100,000.00
Emergency, and rescue equipment	\$ 82,763.00
TOTAL FOR EMERGENCY AND RESCUE EQUIPMENT	\$ 182,763.00

Special Projects (Lincolnshire Funds)	\$ 30,000.00
Contingencies	
TOTAL AMOUNT TO BE APPROPRIATED	\$ 1,505,263.00

Balance on hand April 30, 2023 \$ 1,561,436.61

SECTION III : Any unexpended balance of any items herein appropriated may be extended in meeting any insufficiency in any other items of appropriation made by this Ordinance.

SECTION IV : The said several sums of money are hereby appropriated from monies received and to be received by said CORNBELT FIRE PROTECTION DISTRICT from all sources.

SECTION V : This Ordinance shall take effect and be in force from and after ten (10) days after its passage, approval, and publication as provided by law.

SECTION VI : The Secretary of the Board of Trustees is hereby directed to publish this Ordinance as provided by law.