

Budget Request: _____
Fire Department: _____

INCOME

Source	Actual	Requested	% Change
District Tax			
Fund Raising			
Other			
Total			

EXPENSE

121 Salaries & Wages: Regular			
122 Salaries & Wages: Overtime			
170 Board Member Expenses			
181 Social Security Contributions			
182 Retirement Contributions			
183 Hospitalization Insurance Contributions			
184 Disability Insurance Contributions			
189 Fringe Benefits			
191 Professional Services: Accounting			
192 Professional Services: Legal			
193 Professional Services: Medical			
194 Professional Services: Banking			
199 Professional Services: Other			
211 Janitorial Supplies (Housekeeping)			
212 Uniforms			
220 Food & Provisions			
231 Educational Materials			
251 Motor Fuels & Lubricants (Gas, etc.)			
260 Office Supplies			
311 Travel & Training			
321 Telephone			
325 Postage			
331 Utilities (Heat/Light/Water/Gas)			
341 Printing			
351 Buildings & Grounds Maintenance			
352 Equipment Maintenance			
353 Vehicle Maintenance			
391 Legal Advertising			
433 Lease Purchase - Vehicles			
450 Insurance & Bonding-Workers Comp.			
491 Dues & Subscriptions			
510 Equipment & Furniture			
580 Improvements (Building, etc.)			
590 Other Capital Outlay			
1410 Reserves (For Future Purchases)			
Debt Service			
Other			
Total			

Proposed Rate

Rate Change